



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 06

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	648737 LOKA PERAKITAN DAN PENGUJIAN RUMINANSIA KECIL	PAGU REALISASI	2,315,515,000 1,178,788,663 (50.91%)	8,497,764,000 3,580,927,747 (42.14%)	0 0.00%	10,813,279,000 4,759,716,410 (44.02%)						
		SISA	1,136,726,337	4,916,836,253	0	0	0	0	0	0	0	6,053,562,590
GRAND TOTAL		PAGU REALISASI	2,315,515,000 1,178,788,663 (50.91%)	8,497,764,000 3,580,927,747 (42.14%)	0 (0.00%)	10,813,279,000 4,759,716,410 (44.02%)						
		SISA	1,136,726,337	4,916,836,253	0	0	0	0	0	0	0	6,053,562,590