



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-Lain	Transfer	
1	648737 LOKA PERAKITAN DAN PENGUJIAN RUMINANSIA KECIL	PAGU	2.762.166.000	8.964.975.000	89.575.000	0	0	0	0	0	0	11.816.716.000
		REALISASI	1.277.702.792	4.170.020.149	13.575.000	0	0	0	0	0	0	5.461.297.941
			46.26%	46.51%	15.15%	0%	0%	0%	0%	0%	0%	46.22%
		SISA	1.484.463.208	4.794.954.851	76.000.000	0	0	0	0	0	0	6.355.418.059
GRAND TOTAL		PAGU	2.762.166.000	8.964.975.000	89.575.000	0	0	0	0	0	0	11.816.716.000
		REALISASI	1.277.702.792	4.170.020.149	13.575.000	0	0	0	0	0	0	5.461.297.941
		%	46.26%	46.51%	15.15%	0%	0%	0%	0%	0%	0%	46.22%
		SISA	1.484.463.208	4.794.954.851	76.000.000	0	0	0	0	0	0	6.355.418.059